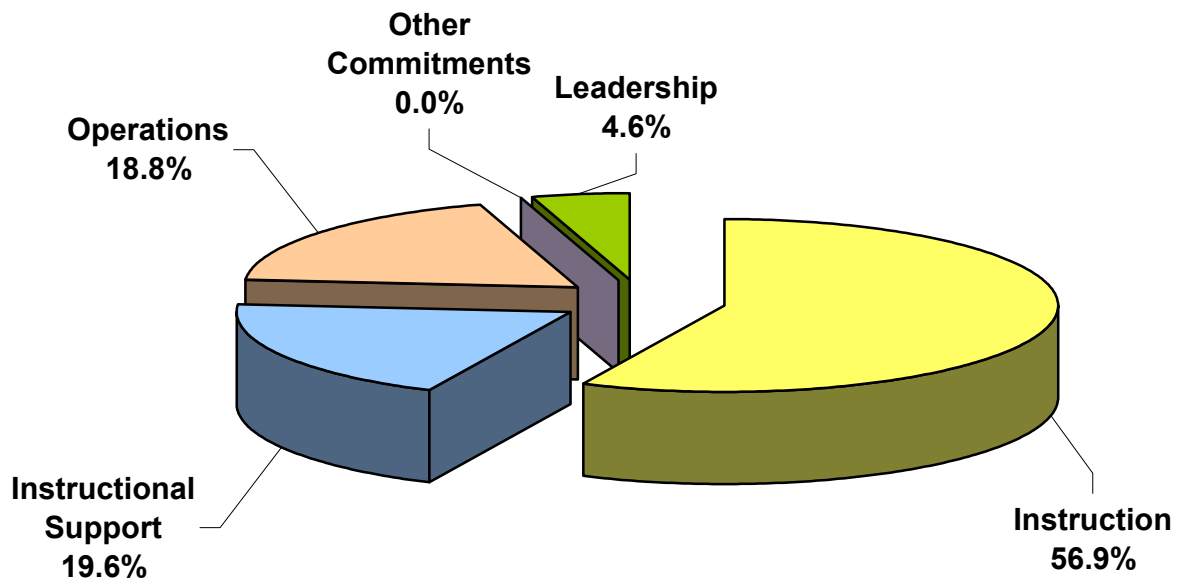
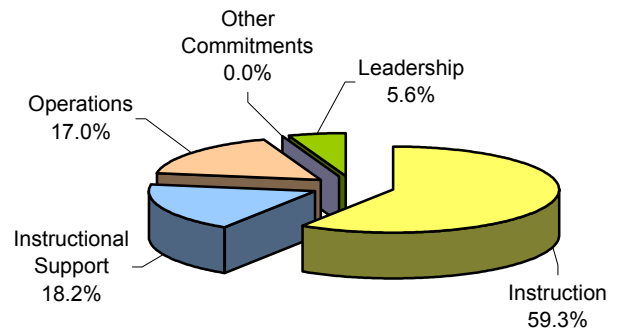


# Cumberland School District

## #11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



High School Enrollment (ADM): 1,506	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$7,520,110	\$4,993	56.9%
Instructional Support	\$2,587,235	\$1,718	19.6%
Operations	\$2,489,447	\$1,653	18.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$612,606	\$407	4.6%
Total High School Expenditures	\$13,209,398	\$8,771	100.0%
Total District & %-High School-To-District	\$48,957,739	\$9,547	27.0%